

# The Cabinet Forward Plan

Period of Plan: August 2011 onwards

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
<p><b>SCH&amp;H</b> = Social Care, Health &amp; Housing; <b>CS</b> = Central Services; <b>PEECS</b> = Planning, Environment, Education &amp; Community Services</p>									
<p><b>August</b></p>									
<p><b>No Cabinet meeting scheduled</b></p>									
<p><b>Cabinet - 29 September 2011</b></p>									
601	<b>Extension to contract for the supply of electrical fittings and materials to Hillingdon Housing Repairs Service.</b>	To seek Cabinet approval to a short extension of the existing contract for the supply of electrical fittings and materials to the Hillingdon Housing Repairs Service.	All		Cllr Philip Corthorne / Cllr Scott Seaman-Digby	SCH&H - Grant Walker			NEW
650	<b>Disabilities Plan 2011-15</b>	Cabinet will be asked to approve the Disabilities Plan 2011-15, which has been developed in response to the changing needs of disabled people living in Hillingdon. There is an increasing number of disabled people living in the borough with more complex and higher levels of need. The aspirations of disabled people are changing with an increasing demand for services that enable people to have greater independence and control over their lives, rather than traditional care services.	All		Cllr Philip Corthorne	SCH&H - Sharon Townsend / Paul Feven			NEW

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649	<b>Adult Social Care Commissioning Plan 2011-15</b>	The Cabinet Member will be asked to approve the Adult Social Care Commissioning Plan 2011-15, which has been developed in response to the changing needs of people living in Hillingdon. The plan shows how the Council will deliver adult social care to Hillingdon's residents to live independently in the community with housing and support services appropriate to their needs. The plan covers adult social care needs of older people, people with learning disabilities, residents aged 18 to 64 with physical and/or sensory disabilities, adult with mental health needs and carers.	All		Cllr Philip Corthorne	SCH&H - Paul Feven			NEW
654	<b>Queens Walk Learning and Development Centre</b>	Cabinet will be asked to make decisions on future options regarding the use of Council's Learning and Development Centre, based adjacent to Queensmead School.	South Ruislip		Cllr Ray Puddifoot / Cllr Jonathan Bianco	PEECS - Steve Smith	Staff and Users		NEW
623	<b>HRA Review: Self-financing Implementation</b>	Cabinet will receive an update on the Government's intention to implement self-financing of the Housing Revenue Account (HRA). Cabinet is asked to endorse a broad strategy and timetable for this in the medium to long-term. Cabinet will also be asked to endorse the separation of HRA debt from the General Fund debt to minimise any adverse risk to the General Fund and, instructs officers to prepare a 30 year plan for submission as part of the 2012-13 MTFF.	All		Cllr Philip Corthorne	SCH&H - Neil Stubbings			

**Cabinet - 27 October 2011**

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SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services									
653	<b>Carers Commissioning Plan</b>	It is proposed that Hillingdon's current strategy for carers is refreshed and re-issued as a Carers Commissioning Plan to cover the period up to 2015. Carers supporting residents in Hillingdon save the Council an estimated £442.6 million a year in community care posts. The Plan will present the priorities for the Council relating to carer support and proposals for implementing personalisation approaches which will allow carers greater control about the services they use.	All		Cllr Philip Corthorne	SCH&H - Paul Feven			
598	<b>Acceptance of tender - electrical works to the housing stock</b>	To seek Cabinet approval to accept a tender for electrical works to the Council's housing stock.	All		Cllr Philip Corthorne / Cllr Scott Seaman-Digby	SCH&H - Grant Walker			
SI	<b>Progress Report on the Disabled People's Plan</b>	This report provides Cabinet with a performance update on the delivery of the Disabled People's Plan for 2010/11.	All		Cllr Philip Corthorne	SCH&H Dan Kennedy			
SI	<b>Older Peoples Plan - Update</b>	This report provides an update to Cabinet of the Older Peoples Plan for 2010/11.	All		Cllr Philip Corthorne / Cllr Ray Puddifoot	SCH&H Dan Kennedy	Engagement of Older People is integral to the development and delivery of the Plan.	The Older Peoples Plan	

## Cabinet Member Decisions - October 2011

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651	<b>Boiler plant replacement works at Hayes Town Centre</b>	The Cabinet Member will be asked to approve the award of a contract for the replacement of the existing communal boiler plant at Hayes Town Centre serving a large number of local authority homes.	Townfield		Cllr Philip Corthorne / Cllr Scott Seaman-Digby	SCH&H - Grant Walker			NEW
<b>Cabinet - 24 November 2011</b>									
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	CS - Paul Whaymand			
<b>Cabinet Member Decisions - November 2011</b>									
SI	<b>Standard Items taken each month by the Cabinet Member</b>	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various	All	Democratic Services	Various	Various		
<b>Cabinet - 15 December 2011</b>									